

# Delaware Transit Corporation (DTC)

ID Number: 3075  
www.dartfirststate.com  
655 Bay Road, Blue Hen Corporate Center, Suite 4G  
Dover, DE 19901

Chief Executive Officer: Raymond C. Miller,  
Chief Financial Officer  
(302)577-3278

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics	Bus	Demand Response
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>	<b>Fare Revenues Earned</b>	Operating Expense	\$25,067,457 Q	\$15,481,793 Q
<b>Wilmington, DE--NJ--MD--PA</b>	Directly Operated	Capital Funding	\$21,694,874	\$0
Square Miles 188	Purchased Transportation	Annual Passenger Miles	34,669,283	5,149,011 Q
Population 449,616	<b>Total Fare Revenues Earned</b>	Annual Vehicle Revenue Miles	5,281,095	5,293,542
Population Ranking out of 405 UZAs 68	<b>\$8,479,752</b>	Annual Unlinked Trips	7,822,073	490,382
Other UZA's Served: 392	<b>Sources of Operating Funds Expended</b>	Average Weekday Unlinked Trips	28,238	1,757
	Passenger Fares	Annual Vehicle Revenue Hours	400,766	287,669
	Local Funds	Fixed Guideway Directional Route Miles	0.0	N/A
	State Funds	Vehicles Available for Maximum Service	193	236
	Federal Assistance <sup>1</sup>	Average Fleet Age in Years	6.6	3.3
	Other Funds	Vehicles Operated in Maximum Service	160	233
	<b>Total Operating Funds Expended</b>	Peak to Base Ratio	1.6	N/A
	<b>\$46,214,482 Q</b>	Percent Spares	21%	1%
		Incidents	27	39
		Patron Fatalities	0	0

### Service Area Statistics

Square Miles	213
Population	450,557

### Service Consumption

Annual Passenger Miles	39,818,294 Q
Annual Unlinked Trips	8,312,455
Average Weekday Unlinked Trips	29,995
Average Saturday Unlinked Trips	11,551
Average Sunday Unlinked Trips	1,687

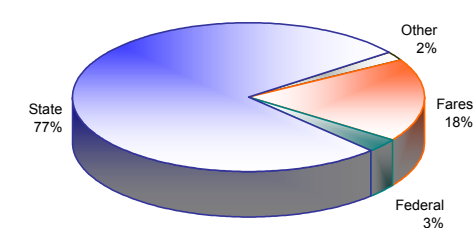
### Service Supplied

Annual Vehicle Revenue Miles	10,574,637
Annual Vehicle Revenue Hours	688,435
Vehicles Available for Maximum Service	429
Vehicles Operated in Maximum Service	393
Base Period Requirement	100

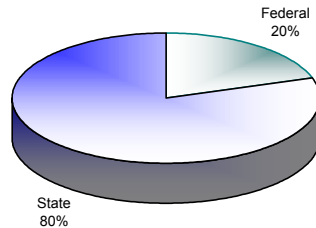
### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	138	22	Bus	\$8,809,925	\$12,884,949	\$21,694,874
Demand Response	140	93	Demand Response	0	0	0
Commuter Rail	0	0	Commuter Rail	0	0	0
<b>Total</b>	<b>278</b>	<b>115</b>	<b>Total</b>	<b>\$8,809,925</b>	<b>\$12,884,949</b>	<b>\$21,694,874</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.75 Q	\$2.92 Q
Operating Expense per Vehicle Revenue Hour	\$62.55 Q	\$53.82 Q

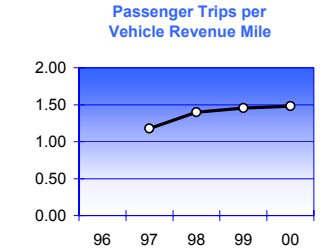
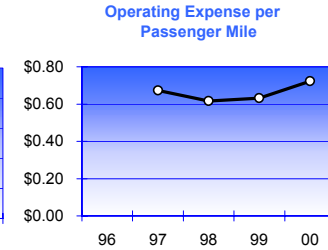
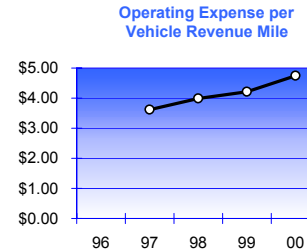
### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.72 Q	\$3.01 Q
Operating Expense per Unlinked Passenger Trip	\$3.20 Q	\$31.57 Q

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.48	0.09
Unlinked Passenger Trips per Vehicle Revenue Hour	19.52	1.70

### Bus



### Demand Response

